

CHRIST BIBLE CHURCH OF CHICAGO
Strategic Plan & Budget Forms Fiscal Year 2010/2011
(Beginning October 1, 2011 through September 30, 2012)

INSTRUCTIONS: *In completing these forms, please write legibly or type. If you wish to duplicate this form and format on your personal computer, you may do so. We only ask that you limit your information to the format that we have put together. In your answers, please be specific and try to answer each question. The Staff will review these forms as part of the Strategic Planning, Budget & Annual Report preparation process for the next fiscal year.*

♦ **PLEASE COMPLETE THE ENTIRE FORM.** IF AN ITEM IS NOT APPLICABLE, MARK IT **N / A.**
DUE JULY 30, 2010

NAME OF MINISTRY: _____

ASSIGNED ELDER TO THIS MINISTRY: _____

PERSON COMPLETING THIS FORM: _____

DATE SUBMITTED: _____

LEADERSHIP: *Indicate ministry leadership proposed for the next fiscal year*

Ministry Head or Leader *Indicate name and title*

Assistant Leadership Position *Indicate name and title*

Other Ministry Leadership Position(s) *Indicate name and title*

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Ministry Strategic Plan

Mission Statement:

Monitoring the Environment:

Strengths and Weaknesses:

Setting Goals, Objectives and Getting Results:

Strategies:

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Short Range Operational Plans:

Continual Appraisal and Evaluation:

How will this ministry edify the saints?

What discipleship functions will this ministry regularly engage in?

What evangelistic efforts will your ministry undertake?

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ACTIVITIES SCHEDULE: Place a date and title of any proposed event that your ministry is planning for next year in the appropriate box. (Please provide an alternate date in case your first date is not available).

| OCTOBER 2010 | November 2010 | DECEMBER 2010 |
|--|---|--|
| 10/24-Pastor's Anniversary | 11/5-7-WAFC Retreat 11/25 - Thanksgiving | 12/25-Christmas 12/31 Watchnite service |
| JANUARY 2011 | FEBRUARY 2011 | MARCH 2011 |
| 1/1- New Year's Day | | |
| APRIL 2011 | MAY 2011 | JUNE 2011 |
| 4/17 – Palm Sunday 4/22-Good Friday 4/24-Resurrection Sunday | 5/8-Mother's Day 5/30-Memorial Day | 6/19-Father's Day |
| JULY 2011 | AUGUST 2011 | SEPTEMBER 2011 |
| 7/4-Independence Day | CBC On Vacation | 9/5-Labor Day 9/16-18-CBC Anniversary |

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Proposed Budget for FY 2010 – 2011

Last year requested _____ Last year approved _____

Expenses Y T D _____ Requested 2010/11 _____

BUDGET DETAIL *(provide brief description and cost of item which total amount requested in categories provided)*

| Category | Items(*) | Amount |
|-------------------------------|----------|--------|
| Contracted Personnel/Training | | |
| Supplies | | |
| Equipment | | |
| Food and Beverage | | |
| Transportation/travel | | |
| Professional Services | | |
| Other: | | |
| Other: | | |
| Other: | | |

*Specify item(s) – detailed as possible

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Annual Report

Scripture:

Purpose:

Achievement/s:

Prayer Request/s:

Vision for 2010/11:

Special Thanks: